

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 521 - HB 1388**

February 25, 2017

**SUMMARY OF BILL:** Requires the Tennessee Higher Education Commission (THEC) to collaborate with the Tennessee Board of Regents, the boards of trustees of publicly funded universities, and the boards of trustees of community colleges to create a task force to develop a plan to address the prevention of unintended pregnancies among older teens and single students enrolled in any public state institution of higher learning.

Sets forth the composition of the task force which includes, but is not limited to: a representative appointed by each school within the Board of Regents system, a representative appointed by each school within the University of Tennessee system, a representative of the Department of Education, a representative of the Department of Health, one representative for the State Board of Education, the Executive Director of THEC or the Executive Director's designee, and another relevant stakeholder as determined necessary by the Commission.

Requires the Commission to provide support services to the task force, report the task force findings, recommendations, a plan that includes recommended legislation or rules, and an estimated budget to implement the plan, to the education committees of the General Assembly by July 1, 2018.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures - Exceeds \$5,200/One-Time**

Assumptions:

- The task force is composed of a minimum of 27 members of which 21 members would be required to travel for meetings.
- The provisions of the proposed legislation prohibit task force members from receiving compensation, but allow reimbursement for travel expenses. Travel expenses estimated at \$0.47 per mile for an estimated roundtrip of 262 miles will equal \$2,586 [(\$0.47 per mile x 262 miles roundtrip) x 21 members] for each one-day meeting of the task force on unintended pregnancy prevention.
- Assuming a minimum of two meetings prior to July 1, 2018, when the task force will cease to exist, the total one-time increase in state expenditures is estimated to exceed \$5,172 (2,586 x 2 meetings).

- Any increase in state expenditures for THEC to report the task force's findings and plan is estimated to be not significant.

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/rbp